

State of New Jersey Local Government Services

Year:	2018	Municipal User	Friendly F	Budget			
MUNICIPALITY:	1906 Franklin Borough -	County of Sussex		-		Adopted	_
Municode:			Filename	: 1906 fba	2018.:	xlsm	-
	Website:	www.franklinborough.org					
	Phone Number:		973-827-9280				
	Mailing Address:		46 Main st				
Email the UFB if no	ot using Outlook	Municipality	Franklin	State:	NJ Zi	p: 07416	
	Mayor	1					
First Name	Middle Name	Last Name	Term Expires	Business Em	ail		
nicholas		Giordano	12/31/2019	ngiordano@fran	klinboroug	h.org	
	Chief Administr	ative Officer	_				
Alison	Littell	McHose	-	admin@franklinl	oorough.o	'g	
	Chief Financial	Officer	the total control of the control of				
Monica	В.	Miebach		cfo@franklinbo	ough.org		
	Municipal Clerk		-				
Darlene		Tremon		clerk@franklinbo	rough.org		
	Registered Mun	icipal Accountant	-				
Thomas		Ferry		tomcparma@ver	izon.net		
	Governing Body	y Members	-				
First Name	Middle Name	Last Name	Term Expires	Business Em	ail		
Dawn		Fantasia	12/31/2019	dfantasia@frank	linborough	n.org	
Joseph		Limon	12/31/2020	jlimon@franklink	orough.or	g	
John		Postas	12/31/2020	jpostas@franklin	borough.o	rg	
Michael		Rathbun	12/31/2018	mrathbun@franl	klinboroug	h.org	
Stephen		Skellenger	12/31/2019	sskellenger@frar	nklinborou	gh.org	
Gilbert		Snyder	12/31/2018	gsnyder@frankli	nborough.	org	



State of New Jersey Local Government Services

The state of the s		1		
Year:	2018	Municipal User	Friendly B	Budget
MUNICIPALITY:	1906 Franklin Borough - 0	County of Sussex	÷ .	▼ Introduced ▼
Municode:	1906		Filename	: 1906 fbi 2018.xlsm
	Website:	www.franklinborough.org		
	Phone Number:		973-827-9280	
	Mailing Address:		46 Main st	
Email the UFB if no	t using Outlook	Municipality	Franklin	State: NJ Zip: 07416
	Mayor	, , , , , , , , , , , , , , , , , , ,		
First Name	Middle Name	Last Name	Term Expires	Business Email
nicholas		Giordano	12/31/2019	ngiordano@franklinborough.org
	Chief Administra	ative Officer	_	
Alison	Littell	McHose		admin@franklinborough.org
	Chief Financial	Officer	_	
Monica	В.	Miebach		cfo@franklinborough.org
	Municipal Clerk		_	
Darlene		Tremon		clerk@franklinborough.org
	Registered Mun	icipal Accountant	_	
Thomas		Ferry		tomcparma@verizon.net
	Governing Body	Members	_	
First Name	Middle Name	Last Name	Term Expires	Business Email
Dawn		Fantasia	12/31/2019	dfantasia@franklinborough.org
Joseph		Limon	12/31/2020	jlimon@franklinborough.org
John		Postas	12/31/2020	jpostas@franklinborough.org
Michael		Rathbun	12/31/2018	mrathbun@franklinborough.org
Stephen		Skellenger	12/31/2019	sskellenger@franklinborough.org
Gilbert		Snyder	12/31/2018	gsnyder@franklinborough.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

ADMINISTRAÇÃO DE LA VILLA DE L		4345 - 3	A		C V 4040 D. J		
2017 Calendar Year Proper	ty Tax Levies - ALL Calendar Year			Ausu Daatstaustal	Current Year 2018 Budg		Tau Laure
		Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	26 11 12 0		.
Municipal Purpose Tax	1.171	\$4,678,427.00	32.19%	\$2,046.19	Municipal Purpose Tax	ACTUAL	\$4,665,185.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.317	\$5,257,963.00	36.18%	\$2,294.84	Local School District	ESTIMATED	\$5,363,122.00
Regional School District	0.554	\$2,214,734.00	15.24%	\$965.17	Regional School District	ESTIMATED	\$2,259,029.00
County Purposes	0.560	\$2,235,095.00	15.38%	\$975.64	County Purposes	ESTIMATED	\$2,279,797.00
County Library	0.035	\$137,829.00	0.95%	\$61.03	County Library	ESTIMATED	\$140,585.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.003	\$9,792.00	0.07%	\$5.32	County Open Space	ESTIMATED	\$9,988.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	3.640	\$14,533,840.00	100.00%	\$6,348.19	Total ESTIMATED amount to be raised by taxe	s	\$14,717,706.00
Total Taxable Valuation as of	October 1, 2017	\$399,364,584.00			Revenue Anticipated, Excluding Tax Levy	_	2,093,298.79
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Unco	ollected Taxes	6,358,161.38
Current Year Average Residential Ass	sessment	\$174,441.00			Total Non-Municipal Tax Levy		\$10,052,521.00
	•				Amount to be Raised by Taxes - Before RUT		\$14,317,383.59
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$400,321.58
					Total Amount to be Raised by Taxes	· · · · · · · · · · · · · · · · · · ·	\$14,717,705.17
	Prior Year	n - Municipal Purposes Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	=	97.28%
	1.171	1.173	0.17%		If % used exceeds the actual collection % then		
	<u>Comparison</u>	<u>n - Municipal Purposes</u>	Tax Levy		reference the statutory exception used	40A:4-41c(2) Lev	y net of Appeals
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$4,678,427.00	\$4,665,185.00	-0.28%	(\$13,242.00)	Tax Collections - ACTUAL as of Prior Year		
	ψ1,070,127100	Ψ,3000,100,00	0.2070	(Ф15,15,15,00)	Total Tax Revenue, Collections CY 2017		14,079,636.27
	Comparison - Impac	t on Avg. Residential T	'ay Payment (Mun	icinal Purnoses Onl	Total Tax Levy, CY 2017	•••	14,539,943.29
				\$ Change (+/-)	% of Taxes Collected, CY 2017		96.83%
					75 01 14700 001100104, 01 2017		70.0370
	\$2,046.19	\$2,046.19	0.00%	\$0.00	Della and Transa December 21 2017		ma 40 00 7 71
				Sheet UFB-1	Delinquent Taxes - December 31, 2017	=	\$349,305.51
						- m	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

enue (without offsetting appropriation) Construction Code Fees	26.73% -0.21% 0.00%	\$161,287.00 (\$5,202.25)	\$603,413.00	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		31	1		ļ			į
(without offsetting appropriation)	:	(\$5.202.25)	ΨΟΟ, ΤΙΟ, ΟΟ	\$764,700.00	\$535,700.00		\$229,000.00					
	0.0004	(43,202.23)	\$2,450,930.25	\$2,445,728.00	\$257,589.00		\$2,188,139.00					
onstruction Code Fees	0.0070	\$0.00	\$619,689.00	\$619,689.00	\$619,689.00							
POLICIE ACTION COMO 1 COS	#DIV/0!	\$0.00		\$0.00					(1949 - 1941 - 1941 - 1941 - 1941 - 1941 - 1941 - 1941 - 1941 - 1941 - 1941 - 1941 - 1941 - 1941 - 1941 - 1941			
evenue Items w/ Prior Written Consent												
rvices Agreements	#DIV/0!	\$0.00		\$0.00						Application and in the first		
Revenue Offset by Appropriations	-21.59%	(\$10,239.92)	\$47,419.71	\$37,179.79	\$37,179.79							
l Private Revenue	#DIV/0!	\$0,00		\$0.00					14.4 (1.14.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.			
cial Items	5.48%	\$13,153.57	\$239,888.43	\$253,042.00	\$253,042.00	The second of th				. 11 1		
rom Delinquent Taxes	3.32%	\$12,551.09	\$377,547.91	\$390,099.00	\$390,099.00			HOLE AS A SOLD BEAUTY				
o be raised by taxation												
for Municipal Purposes	1.39%	\$64,024.82	\$4,601,160.18	\$4,665,185.00	\$4,665,185.00				V			
Library Tax	#DIV/0!	\$0.00		\$0.00								
ce Levy Tax	#DIV/0!	\$0.00	12.7	\$0.00		1,111						
o Local District School Tax	#DIV/0!	\$0.00		\$0.00		·						
meral Budget	#DIV/0!	\$0.00		\$0,00								1 1 1 1 1 1 1 1 1 1 1 1 1
	2.64%	\$235,574.31	\$8,940,048.48	\$9,175,622.79	\$6,758,483.79	20.00	£2 417 120 00	eo oo	40.40	40.00	40.00	\$0.00
fo Li ce o l	be raised by taxation or Municipal Purposes ibrary Tax Levy Tax Local District School Tax	be raised by taxation or Municipal Purposes 1.39% ibrary Tax #DIV/0! Levy Tax #DIV/0! Local District School Tax #DIV/0! eral Budget #DIV/0!	be raised by taxation or Municipal Purposes 1.39% \$64,024.82 dibrary Tax #DIV/0! \$0.00 Levy Tax #DIV/0! \$0.00 Local District School Tax #DIV/0! \$0.00 eral Budget #DIV/0! \$0.00	be raised by taxation or Municipal Purposes ibrary Tax #DIV/0! Levy Tax #DIV/0! Local District School Tax #DIV/0!	De raised by taxation Section Section	Description	Description Description	Description Description	Description Description	Description Description	De raised by taxation Section Section	De raised by taxation Section Section

Sheet UFB-2

USER FRIENDLY BUDGET SECTION	- APPROPRIATIONS SUMMARY	(ALL OPERATING FUNDS)
OBERTHUM DODOUR OBCITOR		WILL OF BRUILING PORDOR

FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)		General Budget	Public&Private Offsets	Open Space Budget	Water Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	6,00	9.00	21.05%	\$446,171.00	\$2,119,893.00	\$2,566,064.00	\$677,755.00			\$1,888,309.00					····
21	Land-Use Administration		1.00	19.20%	\$10,594.41	\$55,184.59	\$65,779.00	\$65,779.00	No. of the second	The second						·
22	Uniform Construction Code	1.00	13.54	11.14%	\$7,369.79	\$ 66,155.21	\$73,525.00	\$73,525.00				74 - 4, V				
23	Insurance			3.25%	\$22,441.59	\$690,384.41	\$712,826.00	\$712,826.00				٠.			1	
25	Public Safety	17,00	21.00	9.12%	\$175,971.18	\$1,929,158.55	\$2,105,129.73	\$2,081,929.00	\$23,200.73							
26	Public Works	10.00	3.00	22.06%	\$110,037.80	\$498,835.87	\$608,873.67	\$598,755.00	\$10,118.67							1,1,111,111
27	Health and Human Services		1,00	20.70%	\$1,166.42	\$5,633.58	\$6,800.00	\$6,800.00				17.3.7%				
28	Parks and Recreation		1.00	123.21%	\$10,134.94	\$8,226.06	\$18,361.00	\$18,361.00								
29	Education (including Library)			#DIV/0!	\$0.00	15 (4.75.75.75.75.75.75.75.75.75.75.75.75.75.	\$0,00			* * *			The second second			2, 100 100, 100 100 100
30	Unclassified	3 2 3 2	484.575	-38.29%	(\$8,564.20)	\$22,364.20	\$13,800.00	\$13,800.00			100					
31	Utilities and Bulk Purchases			19.04%	\$17,628.11	\$92,571.89	\$110,200.00	\$110,200,00							1.11111	
32	Landfill / Solid Waste Disposal			0.00%	\$0.04	\$414,999.96	\$415,000.00	\$415,000.00	1.5							
35	Contingency	3.3		#DIV/0!	\$0.00		\$0.00								14 11 A 14 A 14 A 14 A 14 A 14 A 14 A 1	
36	Statutory Expenditures	3 1 2 2 2 2 2 2		19,85%	\$122,044.43	\$614,749.57	\$736,794.00	\$660,754.00			\$76,040.00					
37	Judgements	1.0		#DIV/0!	\$0.00		\$0.00									
42	Shared Services			57.96%	\$67,141.00	\$115,840.00	\$182,981.00	\$182,981.00					44.1			Salar Salar Salar Salar Salar Salar Salar Salar Sa
43	Court and Public Defender	1.00	2.00	19.18%	\$25,415,02	\$132,516.37	\$157,931.39	\$154,071.00	\$3,860.39					'		
44	Capital		403.000	65.67%	\$148,461.94	\$226,074.06	\$374,536.00	\$193,200.00	- 1 11 12 14 14 14 14 14 14 14 14 14 14 14 14 14		\$181,336.00	****	100000000000000000000000000000000000000			
45	Debt	3 2 2 3 2		-0.01%	(\$56.55)	\$621,756.55	\$621,700.00	\$350,246.00	5.11		\$271,454.00					ter properties and a sector properties
46	Deferred Charges			0.00%	\$0,00	\$5,000.00	\$5,000.00	\$5,000.00		* . **						2000
48	Debt - Type 1 School District	4.5 4.5		#DIV/0!	\$0,00		\$0.00					N., 1154		1.1.1		
50	Reserve for Uncollected Taxes			6.06%	\$22,881.00	\$377,441.00	\$400,322.00	\$400,322.00							114.1	
55	Surplus General Budget		503 (1974)	#DIV/0!	\$0.00	Applicate Table Class	\$0.00				1974	114,5%			The State of the S	
	Total	35.00	38.00	14.74%	\$1,178,837.92	\$7,996,784.87	\$9,175,622.79	\$6,721,304.00	\$37,179.79	\$0.00	\$2,417,139.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recon	Teducións Printíns Future v.	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount		Comment/Explanation	·
				**.			
					• • • • • • • • • • • • • • • • • • •		
	133,50	11.5					
	1000	14355					
	1111111						
Marie S	1 2 4 4 4 4 5 4 5 4 5 6 6 6 6 6 6 6 6 6 6 6						
		1111111				The State and St	
	1 1 1 1 1 1 1			All and the state of the state			
		74 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 -		WWW.			
		73 74					Andreas Andreas Communication (Communication Communication
	1 11 11 11				***		
		71111					
		100000000000000000000000000000000000000					
	100 100 100 100 100 100 100 100 100 100						

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessn	ients - Taxable Pro	perties (October 1, 2017 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Pro	operties (October 1, 2017 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	115	\$12,646,400.00	3.18%	15A Public Schools	2	\$20,770,300.00	36.19%
2 Residential	1,431	\$248,416,400.00	62.47%	15B Other Schools	1	\$1,082,500.00	1.89%
3A/3B Farm	46	\$4,189,800.00	1.05%	15C Public Property	81	\$15,867,800.00	27.65%
4A Commercial	131	\$114,131,800.00	28.70%	15D Church and Charities	16	\$6,825,400.00	11.89%
4B Industrial	10	\$9,428,000.00	2.37%	15E Cemeteries & Graveyards	2	\$161,700.00	0.28%
4C Apartments	14	\$6,981,100.00	1.76%	15F Other Exempt	15	\$12,677,600.00	22.09%
5A/5B Railroad	12	\$60,000.00	0.02%				
6A/6B Business Personal Property	2	\$1,774,920.00	0.45%	_			
Total	1,761	\$397,628,420.00	100.00%	Total	117	\$57,385,300.00	100.00%
Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Properties	es	97.07% \$409,630,596.48		Percentage of Exempt vs. Non-Exempt Properties	14.43%		
Total # of property tax appeals file	ed in 2017	County Tax Board	17.00				
		State Tax Court	9.00	li			
Number of 2017 County Tax Board de	cisions appealed to T	`ax Court	1.00				
Number of pending property tax appea	ls in State Tax Court		4.00				
Amount paid out by municipality for ta	x appeals in 2017		\$67,911.48				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
Ι	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

									LANG ICIMI	ax exemptions									
Prior Budget Year's	Payments in Lie	u of Tax (PILOT)	- Long Term Tax I	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						ieu of Tax (PILOT) - Long Term Tax Exemptions									
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name		PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax R
							 												1 2 4 2 4 4 4 4 4 4
												1. 1.						14.1	
				1				***************************************										100	14 3 4 3 3 3 3 3
							<u> </u>									1 11 11 11			1000
							 						111					1.5	
	i		···												11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				11.11.11.11.11.11.11
												·		<u> </u>		375 a 56 a		1.5.1	
						1000										11 (1) 14 (1)		11.0	
												<u> </u>						1.1	
						 								1.15				1.31() 1.3	
				100000000000000000000000000000000000000															4.4 ()
	11.						1			23.34.4.5.3									
																	10.00		
		14. A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				 												A1	1,3,5,5
	12.0		3 4 5 5 5 7 7 7	THE STATE IN A V														10.00	1.11
						1 1 1 1 1 1													43, 1, 111
	T 12 12 12 12 12 12 12 12 12 12 12 12 12		12.14					****					4 4 4 4 4 4					1955,35	3 3 4 5 5 5 5 5
	75 77 4 4 4	1 1 1 1 1 1 1	4 4 4 5 5															15 74 545	
			3.542 (3.2.3.57.4.		- 1 T														
e ee ee ee ee ee ee ee ee																			
				3 3 4 3 3 4 3 4 5 5 5														<u> </u>	
			7 (1) 7.4						-									1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
			3 3 3 3 3 3 3 3 3 3		A CONTRACTOR OF THE SECOND														
		1, 3, 1					-				1						10.75	12,542,53	2005/4/20
							-												1,1,14
				 		 	<u> </u>								-				
otal Long Term Exemptions - Co	luma Total	0,00	0.00	1 0.00	Total Long Term Exemptions	Column Total	S0.00	\$0.00	E0.0A	T-1-17 Th Th th		60.00 1							
	AGIBLI VIGIL	0.00	V.00	1 0.00	Total Long Term Exemptions	- Condini (Ota)	30.00	\$0,00	30.00	Total Long Term Exemption	s - Column Total	\$0.00 }	\$0.00		Total Long Term Exemption		\$0.00	\$0.00	\$0,0
lark "X" if Grand Total							ű.		1		15 (1				Total Long Term Exempti	CDAND TOTAL	\$0.00	\$0.00	\$0,0

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	l li	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	40,176.00	\$15,074.00			\$23,762.00	\$1,340.00
Supervisory Staff (Department Heads & Managers)	7.00	4.00	877,177.00	\$654,218.00		\$82,188.00	\$88,079.00	\$52,692.00
Police Officers (Including Superior Officers)	16.00		2,523,689.00	\$1,439,536.00	\$281,350.00	\$393,713.00	\$272,930.00	\$136,160.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	8.00		704,940.00	\$375,965.00	\$86,255.00	\$50,267.00	\$154,837.00	\$37,616.00
All Other Non-Union Employees not listed above	4.00	27.00	642,856.00	\$443,191.00	\$11,978.00	\$30,132.00	\$119,986.00	\$37,569.00
Totals	35.00	38.00	4,788,838.00	\$2,927,984.00	\$379,583.00	\$556,300.00	\$659,594.00	\$265,377.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	7.00	\$11,441.00	\$80,087.00	10.00	\$11,963.00	\$119,630.00
Parent & Child	1.00	\$22,133.00	\$22,133.00	1.00	\$22,116.00	\$22,116.00
Employee & Spouse (or Partner)	7.00	\$24,366.00	\$170,562.00	6.00	\$24,307.00	\$145,842.00
Family	15.00	\$34,177.00	\$512,655.00	13.00	\$34,326.00	\$446,238.00
Employee Cost Sharing Contribution (enter as negative -)			(\$153,738.00)			(\$137,477.00)
Subtotal	30.00		\$631,699.00	30.00		\$596,349.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$24,624.00	\$24,624.00	1	\$24,606.00	\$24,606.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$862.00)			(\$862.00)
Subtotal	1.00		\$23,762.00	1.00		\$23,744.00
Retirees - Health Benefits - Annual Cost						·
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	31.00		\$655,461.00	31.00		\$620,093.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

TI S 100		(check applicable items)				
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
Police Chief	175.00	\$15,000.00			X	
Court Administrator	58.50	\$15,744.00		Х		
OFO A CARLO CONTROL OF THE CARLO CONTROL OF THE CARLO CONTROL OF THE CARLO CONTROL CON	24,50	\$8,938.00		Х		
Borough Administrator	15.50	\$6,543.00	The second second second		X	
Clerk	18.50	\$4,366.00		X		
DPW, Water Sewer Manager	21.00	\$8,859.00			X	
Zoning Officer	4.00	\$1,176.00		Х		
Non-Union Employees	54.50	\$9,579.00		Х		
OP	986.00	\$203,681.00	X			
				e teripek.		
PW Bargaining Gropu	214.50	\$47,010.00	Х			

					A STATE OF THE STA	
	1572.00	\$320,896.00				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				-				
Local School Debt			\$0.00	11 ° ' +	\$65,000.00		The second of th	\$1,760,000.00
Regional School Debt	\$578,585.72	\$578,585.37	\$0.35	1 ' ⊢	\$72,715.00		\$70,200.00	\$713,150.00
				Bond Anticipation Notes - Principal	\$391,241.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$56,298.00			
Water Sewer	\$2,521,331.30	\$2,521,331.30		Bonds - Principal				
0			\$0.00	1				
0			\$0.00	Loans & Other Debt - Principal	\$33,734.00	\$33,110.00	\$32,488.00	\$0.00
0			\$0.00	Loans & Other Debt - Interest	\$2,713.00	\$2,100.00	\$1,050.00	\$0.00
0			\$0.00	_				
0			\$0.00	Total	\$621,701.00	\$177,510.00	\$173,738.00	\$2,473,150.00
Municipal Purposes						, v.		
Debt Authorized	\$475,000.00		\$475,000.00	Total Principal	\$489,975.00	\$103,110.00	\$102,488.00	\$1,760,000.00
Notes Outstanding	\$2,222,440.00		\$2,222,440.00	Total Interest	\$131,726.00	\$74,400.00	\$71,250.00	\$713,150.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	6.78%			
Loans and Other Debt			\$0.00			1		
				Description	Debt Not Listed Above			
Total (Current Year)	\$5,797,357.02	\$3,099,916.67	\$2,697,440.35	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	5,045			Total Other				
					•			
Per Capita Gross Debt	\$1,149.13			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$534.68			Rating	Aa3			
				Year of Last Rating	2015			
3 Yr. Average Property Valuation	_	\$410,837,758.00					· · · · · · · · · · · · · · · · · · ·	
	=			Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.66%			8			
	· =							

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	County of Sussex	Rental of Sr Center Nutrition Site		1/1/2018	12/31/2018	\$27,700.00
Receiving	Sparta Township	911 Emergency Dispatch		1/1/2018	12/31/2022	\$90,848.00
Receiving	Hardyston Township	Municipal Drug Alliance Program		1/1/2016	6/30/2019	\$1,600.00
Receiving	Hardyston Township	Construction Office		1/1/2015	12/31/2018	\$64,533.00
Receiving	Hardyston Township	Joint Community Center		1/1/2018	12/31/2018	\$26,000.00
Receiving	Wantage Township	Animal Control Officer	for Dog Trust Fund	1/1/2018	12/31/2018	\$11,985.00
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
North College (1995) North College (1995)						
				-		
					1.4.1	
1 3 4 4 4 5 1 1 1						
Service per						
				1	- 11	11

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

Press ALT-Enter to go to a new line in each cell)			
JFB - 8, Plan cost represented are averages of the plans offered.			